

MULTIBASE INDIA LIMITED

Regd. Off & Factory Site : 74/5-6, Daman Industrial Estate, Kadaiya Village, Nani Daman -396210 (Union Territory)

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PART I					(Rs. in Lacs)
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30TH, 2014.					
Sr. No.	Particulars	Quarter Ended			Year Ended
		30th June 2014	31st March 2014	30th June 2013	31st March 2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Income from operations				
	a.Net Sales / income from operations (Net of excise duty)	1,453.04	1,494.75	1,166.55	5,396.74
	b. Other operating income	13.27	12.44	13.67	59.67
	Total income from operations (Net)	1,466.31	1,507.19	1,180.22	5,456.41
2.	Expenses				
	a) Cost of materials consumed	875.65	879.55	604.02	3,429.93
	b) Purchases of stock-in-trade	103.81	90.25	111.66	401.71
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	19.10	90.35	53.69	38.97
	d) Employee benefits expense	70.70	60.33	76.86	279.69
	e) Depreciation and amortisation expense	21.11	11.23	11.65	47.22
	f) Other expenses	176.06	157.73	173.83	581.61
	Total expenses	1,266.43	1,289.44	1,031.71	4,779.13
3.	Profit from operations before other income, finance cost and exceptional items (1-2)	199.88	217.75	148.51	677.28
4.	Other income	25.30	22.76	19.05	81.86
5.	Profit from ordinary activities before finance cost and exceptional items (3+4)	225.18	240.51	167.56	759.14
6.	Finance cost	0.98	1.34	1.71	7.15
7.	Profit from ordinary activities after finance cost but before exceptional items (5+6)	224.20	239.17	165.85	751.99
8.	Exceptional items	-	-	-	-
9.	Profit from ordinary activities before tax (7+8)	224.20	239.17	165.85	751.99
10.	Tax expense	72.78	77.95	53.81	244.10
11.	Net Profit from ordinary activities after tax (9-10)	151.42	161.22	112.04	507.89
12.	Extraordinary items (net of tax expense)	-	-	-	-
13.	Net Profit for the period (11-12)	151.42	161.22	112.04	507.89
14.	Paid up equity share capital (Face value of Rs.10/- each)	1,262.00	1,262.00	1,262.00	1,262.00
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				2,141.67
16.	Earnings per share (before and after extraordinary items) (of Rs. 10/- each) (not annualised)				
	a) Basic	1.20	1.28	0.89	4.02
	b) Diluted	1.20	1.28	0.89	4.02
	See accompanying notes to the financial results				

PART II					
SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30TH, 2014.					
Sr. No.	Particulars	Quarter Ended			Year Ended
		30th June 2014	31st March 2014	30th June 2013	31st March 2014
A	PARTICULARS OF SHAREHOLDING				
1.	Public shareholding				
	-Number of shares	3,155,006	3,155,006	3,155,006	3,155,006
	- Percentage of shareholding	25%	25%	25%	25%
2.	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	9,464,994	9,464,994	9,464,994	9,464,994
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	75%	75%	75%	75%

B	INVESTOR COMPLAINTS	For the Quarter ended June, 2014
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed off during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

Notes:

- 1 The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
- 2 The above results have been subjected to Limited Review by statutory auditors of the company, reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on August 05, 2014.
- 3 In accordance with the requirements of Schedule II of the Companies Act, 2013, the Company has reassessed the remaining useful lives of tangible fixed assets with effect from 1st April 2014 based on internal technical evaluation, based on which following adjustments have been made :

i) an amount of Rs.11.05 lacs has been charged as additional depreciation during the current quarter so as to depreciate the carrying value as on 1st April, 2014, net residual values, over their revised remaining useful lives, and

ii) an amount of Rs.14.05 lacs has been charged to the opening balance of retain earnings for those assets whose revised useful lives have elapsed as at April 01, 2014.

- 4 The details of foreign exchange loss/ gain for the reported periods is as follows: (Rs. in Lacs)

Particulars	Quarter Ended			Year Ended
	30th June 2014	31st March 2014	30th June 2013	31st March 2014
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Exchange Loss / (Gain)	12.27	(5.96)	26.61	9.05

- 5 Previous period figures are re-grouped and re-classified wherever considered necessary.

On behalf of Board

Place : Mumbai
Date : August 5, 2014

Deepak Dhanak
(Managing Director)
(DIN 03157491)