

MULTIBASE INDIA LIMITED

Regd. Off & Factory Site : 74/5-6, Daman Industrial Estate, Kadaiya Village, Nani Daman -396210 (Union Territory)

Phone: (0260) 2220627/ 638/ 658; Fax : (0260) 2221578; Website: www.multibaseindia.com

PART I		(Rs.in Lacs)				
AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31ST, 2013.						
Sr.No.	Particulars	Quarter Ended			Year Ended	
		31st March 2013	31st December 2012	31st March 2012	31st March 2013	31st March 2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1.	Income from operations					
	a.Net Sales / income from operations (Net of excise duty)	1,217.24	910.64	1,003.53	4,461.70	3,903.10
	b. Other operating income	12.40	13.37	12.33	52.94	66.64
	Total income from operations (Net)	1,229.64	924.01	1,015.86	4,514.64	3,969.74
2.	Expenses					
	a) Cost of materials consumed	594.60	657.12	609.84	2,762.13	2,624.36
	b) Purchases of stock-in-trade	115.00	143.36	52.72	350.08	206.04
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	109.31	(211.33)	55.78	(121.27)	(88.08)
	d) Employee benefits expense	70.80	75.36	56.37	297.49	292.74
	e) Depreciation and amortisation expense	13.72	13.99	11.63	49.27	43.68
	f) Other expenses	162.33	148.34	136.36	595.92	598.72
	Total expenses	1,065.76	826.84	922.70	3,933.62	3,677.46
3.	Profit from operations before other income, finance cost and exceptional items (1-2)	163.88	97.17	93.16	581.02	292.28
4.	Other income	28.04	19.86	14.42	82.30	52.20
5.	Profit from ordinary activities before finance cost and exceptional items (3+4)	191.92	117.03	107.58	663.32	344.48
6.	Finance cost	2.55	1.08	2.45	9.45	9.47
7.	Profit from ordinary activities after finance cost but before exceptional items (5+6)	189.37	115.95	105.13	653.87	335.01
8.	Exceptional items	-	-	-	-	-
9.	Profit from ordinary activities before tax (7+8)	189.37	115.95	105.13	653.87	335.01
10.	Tax expense	63.16	28.66	34.12	204.90	115.36
11.	Net Profit from ordinary activities after tax (9+10)	126.21	87.29	71.01	448.97	219.65
12.	Extraordinary items (net of tax expense)	-	-	-	-	-
13.	Net Profit for the period (11+12)	126.21	87.29	71.01	448.97	219.65
14.	Paid up equity share capital (Face value of Rs.10/- each)	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				1,184.81	965.15
16.	(i) Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised)					
	a) Basic	1.00	0.69	0.56	3.56	1.74
	b) Diluted	1.00	0.69	0.56	3.56	1.74
	(ii) Earnings per share (after extraordinary items)					
	a) Basic	1.00	0.69	0.56	3.56	1.74
	b) Diluted	1.00	0.69	0.56	3.56	1.74
	See accompanying notes to the financial results					

PART II		(Rs.in Lacs)				
SELECT INFORMATION FOR THE QUARTER ENDED MARCH 31ST, 2013.						
Sr.No.	Particulars	Quarter Ended			Year Ended	
		31st March 2013	31st December 2012	31st March 2012	31st March 2013	31st March 2012
A	PARTICULARS OF SHAREHOLDING					
1.	Public shareholding					
	-Number of shares	3,155,006	3,155,006	3,155,006	3,155,006	3,155,006
	- Percentage of shareholding	25%	25%	25%	25%	25%
2.	Promoters and promoter group shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of Shares	9,464,994	9,464,994	9,464,994	9,464,994	9,464,994
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	75%	75%	75%	75%	75%

B	INVESTOR COMPLAINTS	For the quarter ended March, 2013
	Pending at the beginning of the quarter	Nil
	Received during the quarter	1
	Disposed off during the quarter	1
	Remaining unresolved at the end of the quarter	0

Statement of Assets and Liabilities

(Rs. In Lacs)

	Particulars	As at 31st March 2013 (Audited)	As at 31st March 2012 (Audited)
A	EQUITY AND LIABILITIES		
1.0	Shareholders' Funds		
	(a) Share	1,262.00	1,262.00
	(b) Reserves And Surpluses	1,633.78	1,184.81
	Sub-total - Shareholders funds	2,895.78	2,446.81
2.0	Non-current liabilities		
	(a) Deferred tax liabilities (Net)	20.93	19.16
	(b) Long term provisions	28.72	29.41
	Sub-total - Non-current liabilities	49.65	48.57
3.0	Current liabilities		
	(a) Trade payables	627.67	741.41
	(b) Other current liabilities	59.67	64.14
	(c) Short-term provisions	1.19	2.13
	Sub-total - Current liabilities	688.53	807.68
	TOTAL - EQUITY AND LIABILITIES	3,633.96	3,303.06
B	ASSETS		
1.0	Non-current assets		
	(a) Fixed assets	454.63	439.33
	(b) Long term loans and advances	3.15	-
	Sub-total - Non-current assets	457.78	439.33
2.0	Current assets		
	(a) Inventories	1,033.59	815.83
	(b) Trade receivables	937.16	686.08
	(c) Cash and cash equivalents	833.36	893.52
	(d) Short-term loans and advances	372.07	468.30
	Sub-total - Current assets	3,176.18	2,863.73
	TOTAL - ASSETS	3,633.96	3,303.06

- The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
- The above results have been audited by statutory auditors of the company, reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on 29 May 2013.
- The details of foreign exchange loss/ gain for the reported periods is as follows:

Particulars	Quarter Ended			Year Ended	
	31st March 2013	31st December 2012	31st March 2012	31st March 2013	31st March 2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
Exchange Loss / (Gain)	542,239	1,954,409	375,953	3,263,694	6,880,899

- The figure for quarter end March 31, 2013 and March 31, 2012 are balancing figures between the audited figures arrived based on audited results of the full financial years and the published year to date unaudited figures for nine months ended December 31, 2012 and December 31, 2011, respectively.
- Previous period figures are re-grouped and re-classified wherever considered necessary.

On behalf of Board

Place : Mumbai
Date : May 29, 2013

Deepak Dhanak
(Managing Director)