

MULTIBASE INDIA LIMITED

Regd. Off & Factory Site : 74/5-6, Daman Industrial Estate, Kadaiya Village, Nani Daman -396210 (Union Territory)

Phone: (0260) 2220627/ 638/ 658; Fax : (0260) 2221578; Website: www.multibaseindia.com

PART I					(Rs. in Lacs)
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30TH, 2013.					
Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30th June 2013	31st March 2013	30th June 2012	31st March 2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Income from operations				
	a.Net Sales / income from operations (Net of excise duty)	1,166.55	1,217.24	1,129.23	4,461.70
	b. Other operating income	13.67	12.40	15.74	52.94
	Total income from operations (Net)	1,180.22	1,229.64	1,144.97	4,514.64
2.	Expenses				
	a) Cost of materials consumed	604.02	688.87	653.94	2,762.13
	b) Purchases of stock-in-trade	111.66	98.93	58.70	350.08
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	53.69	31.11	62.12	(121.27)
	d) Employee benefits expense	76.86	70.80	76.10	297.49
	e) Depreciation and amortisation expense	11.65	13.72	10.66	49.27
	f) Other expenses	173.83	162.33	184.29	595.92
	Total expenses	1,031.71	1,065.76	1,045.81	3,933.62
3.	Profit from operations before other income, finance cost and exceptional items (1-2)	148.51	163.88	99.16	581.02
4.	Other income	19.05	28.04	15.68	82.30
5.	Profit from ordinary activities before finance cost and exceptional items (3+4)	167.56	191.92	114.84	663.32
6.	Finance cost	1.71	2.55	1.13	9.45
7.	Profit from ordinary activities after finance cost but before exceptional items (5+6)	165.85	189.37	113.71	653.87
8.	Exceptional items	-	-	-	-
9.	Profit from ordinary activities before tax (7+8)	165.85	189.37	113.71	653.87
10.	Tax expense	53.81	63.16	36.76	204.90
11.	Net Profit from ordinary activities after tax (9-10)	112.04	126.21	76.95	448.97
12.	Extraordinary items (net of tax expense)	-	-	-	-
13.	Net Profit for the period (11-12)	112.04	126.21	76.95	448.97
14.	Paid up equity share capital (Face value of Rs.10/- each)	1,262.00	1,262.00	1,262.00	1,262.00
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				1,633.78
16.	Earnings per share (before and after extraordinary items) (of Rs. 10/- each) (not annualised)				
	a) Basic	0.89	1.00	0.61	3.56
	b) Diluted	0.89	1.00	0.61	3.56
	See accompanying notes to the financial results				

PART II					(Rs.in Lacs)
SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30TH, 2013.					
Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30th June 2013	31st March 2013	30th June 2012	31st March 2013
A	PARTICULARS OF SHAREHOLDING				
1.	Public shareholding				
	-Number of shares	3,155,006	3,155,006	3,155,006	3,155,006
	- Percentage of shareholding	25%	25%	25%	25%
2.	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	9,464,994	9,464,994	9,464,994	9,464,994
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	75%	75%	75%	75%

B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	-
	Disposed off during the quarter	-
	Remaining unresolved at the end of the quarter	Nil

Notes:

- 1 The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
- 2 The above results have been subjected to Limited Review by statutory auditors of the company, reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on August 14, 2013.
- 3 The details of foreign exchange loss/ gain for the reported periods is as follows:

Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
	30th June 2013	31st March 2013	30th June 2012	31st March 2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Exchange Loss / (Gain)	2,661,304	542,239	4,865,913	3,263,694

- 4 Previous period figures are re-grouped and re-classified wherever considered necessary.

On behalf of Board

Place : Daman
Date : August 14, 2013

Deepak Dhanak
(Managing Director)