

MULTIBASE INDIA LIMITED

Regd. Off & Factory Site : 74/5-6, Daman Industrial Estate, Kadaiya Village, Nani Daman -396210 (Union Territory) MULTIBASE INTERNAL
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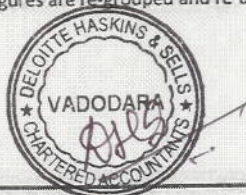
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30TH, 2011.

Sr.No.	Particulars	Quarter Ended	Quarter Ended	Year Ended
		30th June 2011	30th June 2010	on 31st March 2011
		(Unaudited)	(Unaudited)	(Audited)
(Rs.in Lacs)				
1.	Gross Sales/Income From Operations	920.42	1,013.82	4,102.22
	Less : Excise duty & education cess on sales	72.54	69.06	333.81
	a.Net Sales and income from operations	847.88	944.76	3,768.41
	b.Other Operating Income	15.43	6.08	74.21
	Total Rs.	863.31	950.84	3,842.62
2.	Total Expenditure			
	a) (Increase)/decrease in stock in trade and work in progress	(43.18)	93.26	143.83
	b) Consumption of raw materials	581.89	619.12	2,272.56
	c) Purchase of Traded Goods	-	26.79	122.03
	d) Employees cost	82.96	62.53	307.17
	e) Depreciation	10.05	9.12	37.19
	f) Other expenditure	125.95	121.36	545.67
	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	105.64	18.65	414.17
3.	Other Income	17.54	8.91	35.47
5.	Profit/(Loss) before Interest and Exceptional items (3+4)	123.18	27.55	449.64
6.	Interest	3.05	2.56	10.38
7.	Profit/(Loss) after Interest but before Exceptional items (5-6)	120.13	24.99	439.26
8.	Exceptional Items	-	-	-
9.	Profit/(Loss) from Ordinary Activities before tax (7+8)	120.13	24.99	439.26
10.	Tax Expenses	38.97	14.34	148.36
11.	Net Profit/(Loss) from ordinary activities after tax (9-10)	81.16	10.65	290.90
12.	Extraordinary Items (net of tax expense)	-	-	-
13.	Net Profit/(Loss) for the Period (11-12)	81.16	10.65	290.90
14.	Paid up Equity Share Capital (Face Value of Rs.10/- Each)	1,262	1,262	1,262
15.	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	-	-	965.15
16.	Earnings Per Share (EPS)			
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.64	0.08	2.31
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.64	0.08	2.31
17.	Public Shareholding			
	-Number of shares	3,155,006	3,155,006	3,155,006
	- Percentage of shareholding	25%	25%	25%
18.	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non-encumbered			
	- Number of Shares	9,464,994	9,464,994	9,464,994
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	75%	75%	75%

Notes :

- The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
- The above results have been reviewed by the Audit Committee on 11th August, 2011 and approved by the Board of Directors in their meeting held on 11th August, 2011
- The Statutory Auditors have conducted the limited review for the above unaudited financial results of the Company.
- During the quarter, 2 investor complaints were received . There was no investor complaint pending for redressal at the beginning and end of the quarter.
- Previous quarter/period figures are re-grouped and re-arranged where-ever considered necessary.

Place : Mumbai
 Date : 11th August, 2011



For Multibase India Limited

Deepak Dhanak
 Managing Director

