

MULTIBASE INDIA LIMITED

Regd. Off & Factory Site : 74/6-6, Daman Industrial Estate, Kadalya Village, Nani Daman - 396210 (Union Territory)

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E-mail: compliance.officer@multibaseindia.com CIN: L01122DD1991PLC002969

Statement of Financial Results for the quarter ended June 30, 2023

(Rs. in lakhs)

Sr. No.	Particulars	Quarter ended			Year ended
		June 30, 2023	March 31, 2023	June 30, 2022	March 31, 2023
		(Unaudited)	(Unaudited) Refer note 2	(Unaudited)	(Audited)
I	Revenue from operations	1,808.02	1,804.49	1,819.97	7,221.58
II	Other income	166.66	164.64	88.30	459.04
III	Total income (I + II)	1,974.68	1,969.13	1,908.27	7,680.62
IV	Expenses :				
	(a) Cost of materials consumed	761.47	617.19	759.41	2,641.49
	(b) Purchases of stock-in-trade, net (refer note 4)	1,190.92	(23.97)	1,127.73	2,218.29
	(c) Changes in inventories of finished goods and stock-in-trade	(607.84)	408.21	(553.59)	181.49
	(d) Employee benefit expenses	130.89	115.49	146.76	496.46
	(e) Depreciation expense	30.60	16.41	27.56	100.10
	(f) Other expenses	140.53	164.68	217.43	721.67
	(g) Finance costs	1.97	4.62	-	4.62
	Total expenses	1,648.54	1,302.63	1,725.30	6,364.12
V	Profit before tax (III - IV)	326.14	666.50	182.97	1,316.50
VI	Tax expense :				
	(a) Current tax	88.76	158.54	57.78	343.18
	(b) Adjustment of tax relating to earlier years	-	-	-	0.44
	(c) Deferred tax - (credit)/charge	(6.19)	11.50	(11.90)	(5.98)
	Total tax expense	82.57	170.04	45.88	337.64
VII	Net profit after tax (V - VI)	243.57	496.46	137.09	978.86
VIII	Other Comprehensive Income (OCI)				
	(i) Items that will not be reclassified to the Statement of Profit and Loss	0.68	0.76	0.65	2.71
	(ii) Income tax relating to items that will not be reclassified to the Statement of Profit and Loss	(0.17)	(0.19)	(0.16)	(0.68)
IX	Total Comprehensive Income for the year (VII - VIII)	243.06	495.89	136.60	976.83
X	Paid-up equity share capital (Face value of Rs 10/- each)	1,262.00	1,262.00	1,262.00	1,262.00
XI	Reserves excluding revaluation reserves				11,332.18
XII	Earnings per equity share (of Rs.10/- each)				
	Basic (Rs.)	1.93	3.94	1.09	7.76
	Diluted (Rs.)	1.93	3.94	1.09	7.76
	(Note : EPS is not annualised for quarterly results)				



Notes:

- 1 The above results have been reviewed by the Audit Committee of the Board and taken on record at the meeting of the Board of Directors held on August 08, 2023.
- 2 The figures for the quarter ended March 31, 2023 are the balancing figures between the audited figures in respect of the full financial year ending March 31, 2023 and the published unaudited year to date figures up to period ended December 31, 2022.
- 3 The Company is exclusively engaged in the business of manufacturing, trading and selling of Thermoplastic Elastomers, Silicone Masterbatch and related products. As per Ind AS 108 'Operating Segments' specified under Section 133 of the Companies Act 2013, there are no reportable segments applicable to the Company.

On behalf of the Board of Directors

Place: Mumbai
Date: August 08, 2023

Deepak Dhanak
(Managing Director)
(DIN 03157491)