

MULTIBASE INDIA LIMITED

Regd. Off & Factory Site : 74/5-6, Daman Industrial Estate, Kadaiya Village, Nani Daman -396210 (Union Territory)

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Multibase INTERNAL

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31st, 2010.

(Rs.in Lacs)

Sr.No.	Particulars	Quarter Ended		Period Ended		Year Ended on 31st March 2010 (Audited)
		31st December 2010	31st December 2009	31st December 2010	31st December 2009	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
1.	Gross Sales/Income From Operations	1,066.05	872.86	3,085.12	2,708.70	3,557.42
	Less : Excise duty & education cess on sales	101.05	51.48	251.17	162.16	218.82
	a.Net Sales and income from operations	965.00	821.38	2,833.95	2,546.54	3,338.60
	b.Other Operating Income	22.45	0.46	54.66	8.06	6.84
	Total Rs.	987.45	821.84	2,888.61	2,554.60	3,345.44
2.	Total Expenditure					
	a) (Increase)/decrease in stock in trade and work in progress	(49.22)	55.43	25.77	19.97	88.05
	b) Consumption of raw materials	662.88	433.85	1,855.94	1,555.32	2,025.55
	c) Purchase of Traded Goods	22.82	41.15	68.76	99.82	120.53
	d) Employees cost	74.42	85.07	221.62	191.99	246.82
	e) Depreciation	9.29	16.45	27.00	48.84	65.64
	f) Other expenditure	130.24	117.67	404.20	328.07	463.33
3.	Profit /(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	137.02	72.22	285.32	310.60	335.52
4.	Other Income	4.72	0.08	16.94	3.91	26.82
5.	Profit/(Loss) before Interest and Exceptional items (3+4)	141.74	72.30	302.26	314.51	362.34
6.	Interest	2.25	4.15	9.50	9.72	11.95
7.	Profit/(Loss) after Interest but before Exceptional items (5-6)	139.49	68.15	292.76	304.80	350.39
8.	Exceptional Items	-	-	-	-	-
9.	Profit/(Loss) from Ordinary Activities before tax (7+8)	139.49	68.15	292.76	304.80	350.39
10.	Tax Expenses	46.00	19.92	96.90	59.30	81.23
11.	Net Profit /(Loss) from ordinary activities after tax (9-10)	93.49	48.23	195.86	245.49	269.16
12.	Extraordinary Items (net of tax expense)	-	-	-	-	-
13.	Net Profit/(Loss) for the Period (11-12)	93.49	48.23	195.86	245.49	269.16
14.	Paid up Equity Share Capital (Face Value of Rs.10/- Each)	1,262	1,262	1,262	1,262	1,262
15.	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	-	-	-	-	674.26
16.	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.74	0.38	1.55	1.95	2.13
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.74	0.38	1.55	1.95	2.13
17.	Public Shareholding					
	-Number of shares	3,155,006	3,155,006	3,155,006	3,155,006	3,155,006
	- Percentage of shareholding	25%	25%	25%	25%	25%
18..	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of Shares	9,464,994	9,464,994	9,464,994	9,464,994	9,464,994
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	75%	75%	75%	75%	75%

Notes :

- The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
- The above results have been reviewed by the Audit Committee on 8th February, 2011 and approved by the Board of Directors in their meeting held on 8th February, 2011.
- The Statutory Auditors have conducted the limited review for the above unaudited financial results of the Company.
- During the quarter, 1 Investor complaint was received and redressed. There was no investor complaint pending for redressal at the beginning and end of the quarter.
- Previous quarter/period figures are re-grouped and re-arranged where-ever considered necessary.

For Multibase India Limited

Place : Mumbai
Date : 8th February, 2011

Deepak Dhanak
Wholtime Director