

(Rs. in Lacs)							
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015.							
Sr. No.	Particulars	Quarter Ended			Nine Months ended		Year Ended
		31st December 2015	30th September 2015	31st December 2014	31st December 2015	31st December 2014	31st March 2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Income from operations						
	a.Net Sales / income from operations (Net of excise duty)	1,741.04	1,755.90	1,610.19	5,074.00	4,532.29	6,110.40
	b. Other operating income	7.71	7.22	15.70	22.38	45.85	54.28
	Total income from operations (Net)	1,748.75	1,763.12	1,625.89	5,096.38	4,578.14	6,164.68
2.	Expenses						
	a) Cost of materials consumed	915.79	943.54	978.33	2,741.25	2,883.10	3,776.02
	b) Purchases of stock-in-trade	193.06	125.67	125.35	446.51	324.37	405.54
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(33.31)	57.59	(34.27)	5.18	(147.21)	(101.98)
	d) Employee benefits expense	79.39	73.50	70.82	238.99	220.86	309.01
	e) Depreciation and amortisation expense	15.95	14.55	21.56	44.34	63.72	70.71
	f) Other expenses (Refer note no 3)	196.80	251.78	165.38	649.05	537.11	728.85
	Total expenses	1,367.68	1,466.63	1,327.17	4,125.32	3,881.95	5,188.15
3.	Profit from operations before other income, finance cost and exceptional items (1-2)	381.07	296.49	298.71	971.06	696.19	976.53
4.	Other income	45.01	41.78	36.74	124.15	90.87	123.10
5.	Profit from ordinary activities before finance cost and exceptional items (3+4)	426.08	338.27	335.45	1,095.21	787.06	1,099.63
6.	Finance cost	2.12	1.72	1.31	5.85	4.25	5.98
7.	Profit from ordinary activities after finance cost but before exceptional items (5-6)	423.96	336.55	334.14	1,089.36	782.81	1,093.65
8.	Exceptional items	-	-	-	-	-	-
9.	Profit from ordinary activities before tax (7-8)	423.96	336.55	334.14	1,089.36	782.81	1,093.65
10.	Tax expense	146.73	117.61	112.62	378.15	253.64	371.49
11.	Net Profit from ordinary activities after tax (9-10)	277.23	218.94	221.52	711.21	529.17	722.16
12.	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13.	Net Profit for the period (11-12)	277.23	218.94	221.52	711.21	529.17	722.16
14.	Paid up equity share capital (Face value of Rs.10/- each)	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						2,854.34
16.	Earnings per share (before and after extraordinary items) (of Rs. 10/- each) (not annualised, except of year ended figure)						
	a) Basic	2.20	1.73	1.76	5.64	4.19	5.72
	b) Diluted	2.20	1.73	1.76	5.64	4.19	5.72
	See accompanying notes to the financial results						

Notes:

- 1 The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
- 2 The above results have been subjected to Limited Review by statutory auditors of the Company, reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on 10th February, 2016
- 3 Other expenses stated in serial no 2(f) above includes foreign exchange loss/ gain for the reported periods as follows: (Rs. in Lacs)

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	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Exchange Loss / (Gain)	4.28	25.59	5.73	43.45	22.49	28.18

- 4 Previous period figures are re-grouped and re-classified wherever considered necessary.

On behalf of Board

Place : Mumbai
Date : 10th February, 2016

Deepak Dhanak
(Managing Director)
(DIN 03157491)

