

MULTIBASE INDIA LIMITED
(FORMERLY SYNERGY MULTIBASE LIMITED)

Regd. Off & Factory Site : 74/5-6, Daman Industrial Estate, Kadaiya Village, Nani Daman -396210 (Union Territory)

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND PERIOD ENDED DECEMBER 31, 2007.

(Rs.in Lacs)						
Sr.No.	Particulars	Quarter Ended		Year to Date		Previous Accounting Period
		31/12/2007 (Unaudited)	31/12/2006 (Unaudited)	31/12/2007 9 months (Unaudited)	31/12/2006 12 months (Unaudited)	01.01.2006 to 31.03.2007 15 months (Audited)
1.	Gross Sales/Income From Operations	755.74	485.17	2,434.86	1,787.88	2,329.04
	Less : Excise duty & education cess on sales	78.45	49.09	255.99	169.63	229.97
	Net Sales and income from operations	677.29	436.08	2,178.87	1,618.25	2,099.07
2.	Other Income	14.59	115.17	25.40	150.46	158.96
	Total Rs.	691.88	551.25	2,204.27	1,768.71	2,258.03
3.	Expenditure					
	a) (Increase)/decrease in stock in trade and work in progress	(58.43)	(0.74)	(136.40)	3.99	(14.80)
	b) Consumption of raw materials	461.84	257.42	1,385.64	835.79	1,193.37
	c) Purchase of traded goods	-	3.37	3.95	51.67	48.94
	d) Employees cost	45.99	36.97	119.38	129.25	162.92
	e) Depreciation	23.89	22.54	70.21	73.02	101.18
	f) Other expenditure	143.07	75.42	333.27	293.25	382.93
	Total Rs.	616.36	394.98	1,776.05	1,386.97	1,874.54
4.	Profit before Interest, Depreciation and Tax (1+2-3)	75.52	156.27	428.22	381.74	383.49
5.	Interest	12.38	1.98	25.39	7.18	10.77
6.	Exceptional Item	-	-	-	-	-
7.	Profit from Ordinary Activities Before Tax (4-5-6)	63.14	154.29	402.83	374.56	372.72
8.	Tax Expenses (including fringe benefit tax)	25.55	16.75	145.36	94.06	88.52
9.	Net Profit from Ordinary Activities After Tax (7-8)	37.59	137.54	257.47	280.50	284.20
10.	Extra Ordinary items (Net of Tax Expenses)	-	-	-	-	-
11.	Net Profit for the Period	37.59	137.54	257.47	280.50	284.20
12.	Paid-up equity share capital (Face value of Rs.10/- each)	1,262	1,262	1,262	1,262	1,262
13.	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	-	-	-	-	311.17
14.	Earnings Per Share (EPS)*					
	a) Basic and diluted EPS before Extraordinary items	0.30	1.09	2.04	2.22	2.25
	b) Basic and diluted EPS after Extraordinary items	0.30	1.09	2.04	2.22	2.25
15.	Public Shareholding					
	-Number of shares	3,155,006	2,709,798	3,155,006	2,709,798	2,764,184
	- Percentage of shareholding	25.00%	21.47%	25.00%	21.47%	21.90%

Notes :

* Not annualised.

1. Previous audited financial year was of 15 months from 1st January, 2006 to 31st March, 2007. Hence corresponding figures of Year to date as of 31.12.2006 is for 12 months.
2. The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
3. The Statutory Auditors have conducted the limited review for the above unaudited financial results of the Company.
4. The above results have been reviewed by the Audit Committee on 30th January, 2008 and approved by the Board of Directors in their meeting held on 30th January, 2008.
5. During the quarter, 3 Investor's complaints were received and redressed. There was no investor complaint pending for redresal at the beginning and end of the quarter.
6. Previous quarter/period figures are re-grouped and re-arranged where-ever considered necessary.

By Order of the Board of Directors
For Multibase India Limited

Place : Mumbai
Date : 30th January, 2008

Krishna Joshi
Managing Director