

MULTIBASE INDIA LIMITED

Regd. Off & Factory Site : 74/5-6, Daman Industrial Estate, Kadaiya Village, Nani Daman -396210 (Union Territory)

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PART I						(Rs. in Lacs)
AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31ST, 2014.						
Sr. No.	Particulars	Quarter Ended			Year Ended	
		31st March 2014	31st December 2013	31st March 2013	31st March 2014	31st March 2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1.	<b>Income from operations</b>					
	a.Net Sales / income from operations (Net of excise duty)	1,494.75	1,303.12	1,217.24	5,396.74	4,461.70
	b. Other operating income	12.44	14.50	12.40	59.67	52.94
	<b>Total income from operations (Net)</b>	<b>1,507.19</b>	<b>1,317.62</b>	<b>1,229.64</b>	<b>5,456.41</b>	<b>4,514.64</b>
2.	<b>Expenses</b>					
	a) Cost of materials consumed	879.55	941.72	688.87	3,429.93	2,762.13
	b) Purchases of stock-in-trade	90.25	94.25	98.92	401.71	350.08
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	90.35	(86.45)	31.11	38.97	(121.27)
	d) Employee benefits expense	60.33	74.42	70.80	279.69	297.49
	e) Depreciation and amortisation expense	11.23	12.56	13.72	47.22	49.27
	f) Other expenses	157.73	86.93	162.33	581.61	595.92
	<b>Total expenses</b>	<b>1,289.44</b>	<b>1,123.43</b>	<b>1,065.75</b>	<b>4,779.13</b>	<b>3,933.62</b>
3.	Profit from operations before other income, finance cost and exceptional items (1-2)	217.75	194.19	163.89	677.28	581.02
4.	Other income	22.76	20.41	28.04	81.86	82.30
5.	Profit from ordinary activities before finance cost and exceptional items (3+4)	<b>240.51</b>	<b>214.60</b>	<b>191.93</b>	<b>759.14</b>	<b>663.32</b>
6.	Finance cost	1.34	2.11	2.55	7.15	9.45
7.	Profit from ordinary activities after finance cost but before exceptional items (5+6)	<b>239.17</b>	<b>212.49</b>	<b>189.38</b>	<b>751.99</b>	<b>653.87</b>
8.	Exceptional items	-	-	-	-	-
9.	Profit from ordinary activities before tax (7+8)	239.17	212.49	189.37	751.99	653.87
10.	Tax expense	77.95	68.67	63.16	244.10	204.90
11.	Net Profit from ordinary activities after tax (9-10)	<b>161.22</b>	<b>143.82</b>	<b>126.21</b>	<b>507.89</b>	<b>448.97</b>
12.	Extraordinary items (net of tax expense)	-	-	-	-	-
13.	Net Profit for the period (11-12)	<b>161.22</b>	<b>143.82</b>	<b>126.21</b>	<b>507.89</b>	<b>448.97</b>
14.	Paid up equity share capital (Face value of Rs.10/- each)	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year					1,633.78
16.	Earnings per share (before and after extraordinary items) (of Rs. 10/- each) (not annualised)					
	a) Basic	1.28	1.14	1.00	4.02	3.56
	b) Diluted	1.28	1.14	1.00	4.02	3.56
	<b>See accompanying notes to the financial results</b>					

PART II						
SELECT INFORMATION FOR THE QUARTER ENDED MARCH 31ST, 2014.						
Sr. No.	Particulars	Quarter Ended			Year Ended	
		31st March 2014	31st December 2013	31st March 2013	31st March 2014	31st March 2013
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1.	Public shareholding					
	-Number of shares	3,155,006	3,155,006	3,155,006	3,155,006	3,155,006
	- Percentage of shareholding	25%	25%	25%	25%	25%
2.	Promoters and promoter group shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of Shares	9,464,994	9,464,994	9,464,994	9,464,994	9,464,994
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	75%	75%	75%	75%	75%
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	For the Quarter ended March, 2014				
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed off during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

Statement of Assets and Liabilities		(Rs. in Lacs)	
	Particulars	As at 31st March 2014	As at 31st March 2013
A	<b>EQUITY AND LIABILITIES</b>		
1.0	<b>Shareholders' Funds</b>		
	(a) Share Capital	1,262.00	1,262.00
	(b) Reserves And Surpluses	2,141.67	1,633.78
	Sub-total - Shareholders funds	<b>3,403.67</b>	<b>2,895.78</b>
2.0	<b>Non-current liabilities</b>		
	(a) Deferred tax liabilities (Net)	23.46	20.93
	(b) Long term provisions	27.97	28.72
	Sub-total - Non-current liabilities	<b>51.43</b>	<b>49.65</b>
3.0	<b>Current liabilities</b>		
	(a) Trade payables	556.33	627.67
	(b) Other current liabilities	57.78	59.67
	(c) Short-term provisions	1.31	1.19
	Sub-total - Current liabilities	<b>615.42</b>	<b>688.53</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>4,070.52</b>	<b>3,633.96</b>
B	<b>ASSETS</b>		
1.0	<b>Non-current assets</b>		
	(a) Fixed assets	503.53	454.63
	(b) Long term loans and advances	-	3.15
	Sub-total - Non-current assets	<b>503.53</b>	<b>457.78</b>
2.0	<b>Current assets</b>		
	(a) Inventories	1,114.24	1,033.59
	(b) Trade receivables	1,061.42	937.16
	(c) Cash and cash equivalents	1,066.92	833.36
	(d) Short-term loans and advances	324.41	372.07
	Sub-total - Current assets	<b>3,566.99</b>	<b>3,176.18</b>
	<b>TOTAL - ASSETS</b>	<b>4,070.52</b>	<b>3,633.96</b>

- The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
- The above results have been audited by statutory auditors of the company, reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on May 31, 2014.
- The details of foreign exchange loss/ gain for the reported periods is as follows: (Rs. in Lacs)

Particulars	Quarter Ended				Year Ended
	31st March 2014	31st December 2013	31st March 2013	31st March 2014	31st March 2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
Exchange Loss / (Gain)	(5.96)	0.28	5.42	9.05	32.64

- The figure for quarter end March 31, 2014 and March 31, 2013 are balancing figures between the audited figures arrived based on audited results of the full financial years and the published year to date unaudited figures for nine months ended December 31, 2013 and December 31, 2012, respectively.
- Previous period figures are re-grouped and re-classified wherever considered necessary.

On behalf of Board

Place : Mumbai  
Date : May 31, 2014

Deepak Dhanak  
(Managing Director)  
(DIN 03157491)