

PART I							(Rs. in Lacs)
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31ST, 2013.							
Sr. No.	Particulars	Quarter Ended			Nine Months ended		Year Ended
		31st December 2013	31st December 2012	30th September 2013	31st December 2013	31st December 2012	31st March 2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Income from operations						
	a.Net Sales / income from operations (Net of excise duty)	1,303.12	910.64	1,432.32	3,901.99	3,244.46	4,461.70
	b. Other operating income	14.50	13.37	19.06	47.23	40.54	52.94
	Total income from operations (Net)	1,317.62	924.01	1,451.38	3,949.22	3,285.00	4,514.64
2.	Expenses						
	a) Cost of materials consumed	941.72	644.84	1,004.64	2,550.38	2,073.26	2,762.13
	b) Purchases of stock-in-trade	94.25	90.46	105.55	311.46	251.16	350.08
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(86.45)	(146.14)	(18.62)	(51.38)	(152.38)	(121.27)
	d) Employee benefits expense	74.42	75.36	68.08	219.36	226.69	297.49
	e) Depreciation and amortisation expense	12.56	13.99	11.78	35.99	35.55	49.27
	f) Other expenses	86.93	148.34	163.12	423.88	433.59	595.92
	Total expenses	1,123.43	826.85	1,334.55	3,489.69	2,867.87	3,933.62
3.	Profit from operations before other income, finance cost and exceptional items (1-2)	194.19	97.16	116.83	459.53	417.13	581.02
4.	Other income	20.41	19.86	19.64	59.10	54.26	82.30
5.	Profit from ordinary activities before finance cost and exceptional items (3+4)	214.60	117.02	136.47	518.63	471.39	663.32
6.	Finance cost	2.11	1.08	1.99	5.81	6.90	9.45
7.	Profit from ordinary activities after finance cost but before exceptional items (5+6)	212.49	115.94	134.48	512.82	464.49	653.87
8.	Exceptional items	-	-	-	-	-	-
9.	Profit from ordinary activities before tax (7+8)	212.49	115.94	134.48	512.82	464.49	653.87
10.	Tax expense	68.67	28.66	43.67	166.15	141.74	204.90
11.	Net Profit from ordinary activities after tax (9-10)	143.82	87.28	90.81	346.67	322.75	448.97
12.	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13.	Net Profit for the period (11-12)	143.82	87.28	90.81	346.67	322.75	448.97
14.	Paid up equity share capital (Face value of Rs.10/- each)	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						1,633.78
16.	Earnings per share (before and after extraordinary items) (of Rs. 10/- each) (not annualised)						
	a) Basic	1.14	0.69	0.72	2.75	2.56	3.56
	b) Diluted	1.14	0.69	0.72	2.75	2.56	3.56
	See accompanying notes to the financial results						

PART II							
SELECT INFORMATION FOR THE QUARTER ENDED DECEMBER 31ST, 2013.							
Sr. No.	Particulars	Quarter Ended			Nine Months ended		Year Ended
		31st December 2013	31st December 2012	30th September 2013	31st December 2013	31st December 2012	31st March 2013
A	PARTICULARS OF SHAREHOLDING						
1.	Public shareholding						
	-Number of shares	3,155,006	3,155,006	3,155,006	3,155,006	3,155,006	3,155,006
	- Percentage of shareholding	25%	25%	25%	25%	25%	25%
2.	Promoters and promoter group shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	9,464,994	9,464,994	9,464,994	9,464,994	9,464,994	9,464,994
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	75%	75%	75%	75%	75%	75%
B	INVESTOR COMPLAINTS	For the quarter ended December, 2013					
	Pending at the beginning of the quarter			Nil			
	Received during the quarter			Nil			
	Disposed off during the quarter			Nil			
	Remaining unresolved at the end of the quarter			Nil			

- 1 The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
- 2 The above results have been subjected to Limited Review by statutory auditors of the company, reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on February 10, 2014.
- 3 The details of foreign exchange loss/ gain for the reported periods is as follows: (Rs. In Lacs)

Particulars	Quarter Ended			Nine Months ended		Year Ended
	31st December 2013	31st December 2012	30th September 2013	31st December 2013	31st December 2012	31st March 2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Exchange Loss / (Gain)	0.28	19.54	(10.73)	16.17	27.21	32.64

- 4 Previous period figures are re-grouped and re-classified wherever considered necessary.

On behalf of Board

Place : Mumbai
Date : February 10, 2014

Deepak Dhanak
(Managing Director)