MULTIBASE INDIA LIMITED

Regd. Off & Factory Site: 74/5-6, Daman Industrial Estate, Kadaiya Village, Nani Daman -396210 (Union Territory)
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	CTATEMENT OF HIMALIDITED FINANCIAL DI	COLUTE EAR TI	IE OLIADTED EN	DED DECEMPE	21CT 2012		
Sr.No.	Particulars	ESULTS FOR THE QUARTER ENDED DECEMBER Quarter Ended			Nine Mon	Year Ended	
		31st	31st	30th	31st	31st	31st March
		December	December	September	December	December	2012
		2012	2011	2012	2012	2011	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Income from operations						
	a.Net Sales / income from operations (Net of excise duty)	910.64	1,036.44	1,204.59	3,244.46	2,899.57	3,903.10
	b.Other operating income	13.37	23.34	11.43	40.54	54.31	66.64
	Total income from operations (Net)	924.01	1,059.78	1,216.02	3,285.00	2,953.88	3,969.74
2.	Expenses						
	a) Cost of materials consumed	657.12	700.89	778.77	2,105.57	1,961.77	2,668.06
	b) Purchases of stock-in-trade	143.36	81.75	60.97	235.08	153.32	171.56
	c) Changes in inventories of finished goods, work-in-progress and	(211.32)	1.86	(31.61)	(168.61)	(91.11)	(97.30
	stock-in-trade						
	d) Employee benefit expense	75.36	79.05	75.23	226.69	236.37	292.74
	e) Depreciation and amortisation expense	13.99	11.01	10.90	35.55	32.05	43.68
	f) Other expenses	148.34	192.03	100.96	433.59	462.36	598.72
	Total expenses	826.85	1,066.59	995.22	2,867.87	2,754.76	3,677.46
3.	Profit /(Loss) from operations before other Income, finance cost	97.16	(6.81)	220.80	417.13	199.12	292.28
	and exceptional items (1-2)						
	Other income	19.86	10.71	18.72	54.26	37.78	52.20
5.	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	117.02	3.90	239.52	471.39	236.90	344.48
6.	Finance cost	1.08	2.42	4.69	6.90	7.02	9.47
	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5+6)	115.94	1.48	234.83	464.49	229.88	335.01
8.	Exceptional items	-	-	-	-	-	-
9.	Profit/(Loss) from ordinary activities before tax (7+8)	115.94	1.48	234.83	464.49	229.88	335.01
10.	Tax expense	28.66	7.14	76.32	141.74	81.24	115.36
11.	Net Profit /(Loss) from ordinary activities after tax (9+10)	87.28	(5.66)	158.51	322.75	148.64	219.65
12.	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13.	Net Profit/(Loss) for the period (11+12)	87.28	(5.66)	158.51	322.75	148.64	219.65
14.	Paid up equity share capital (Face value of Rs.10/- each)	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00
15.	Reserves excluding revaluation reserves (as per balance sheet of						1,184.81
16.	previous accounting year) (i) Earnings per share (before extraordinary items)						
	(of Rs 10/- each) (not annualised) a) Basic	0.69	(0.04)	1.26	2.56	1.18	1.74
	a) Diluted	0.69	(0.04)	1.26	2.56	1.18	1.74
	(ii) Earnings per share (after extraordinary items)	0.09	(0.04)	1.20	2.30	1.10	1./4
	a) Basic	0.69	(0.04)	1.26	2.56	1.18	1.74
	a) Diluted	0.69	(0.04)	1.26	2.56	1.18	1.74

PART II							(Rs.in Lacs)
SELECT INFORMATION FOR THE QUARTER ENDED DECEMBER 31ST, 2012.							
Sr.No.	Particulars	Quarter Ended Nine Months ended			ths ended	Year Ended	
		31st	31st	30th	31st	31st	31st March
		December	December	September	December	December	2012
		2012	2011	2012	2012	2011	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Α	PARTICULARS OF SHAREHOLDING						
1.	Public shareholding						
	-Number of shares	3,155,006	3,155,006	3,155,006	3,155,006	3,155,006	3,155,006
	- Percentage of shareholding	25%	25%	25%	25%	25%	25%
2.	Promoters and promoter group shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of	-	-	-	-	-	-
	promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	9,464,994	9,464,994	9,464,994	9,464,994	9,464,994	9,464,994
	- Percentage of shares (as a % of the total shareholding of	100%	100%	100%	100%	100%	100%
	promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the	75%	75%	75%	75%	75%	75%
	company						

В	INVESTOR COMPLAINTS	For the quarter ended December, 2012		
	Pending at the beginning of the quarter	Nil		
	Received during the quarter	1		
	Disposed off during the quarter	1		
	Remaining unresolved at the end of the quarter	Nil		

Noto

- 1 The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
- 2 The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on February 12, 2013.
- 3 The details of foreign exchange loss/ gain for the reported periods is as follows:

ĺ	Particulars	Quarter Ended			Nine Months ended		Year Ended
		31st	31st	30th	31st	31st	31st March
		December	December	September	December	December	
		2012	2011	2012	2012	2011	2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
I	Exchange Loss / (Gain)	1,954,409	4,236,738	(4,098,866)	2,721,456	6,504,946	6,880,899

- 4 The Statutory Auditors have conducted the limited review for the above unaudited financial results of the Company.
- 5 Previous period figures are re-grouped and re-classified wherever considered necessary.

For Multibase India Limited

Place : Mumbai Deepak Dhanak
Date : February 12, 2013 (Managing Director)