

MULTIBASE INDIA LIMITED

Regd. Off & Factory Site : 74/5-6, Daman Industrial Estate, Kadaiya Village, Nani Daman -396210 (Union Territory)

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PART I					(Rs. in Lacs)
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015.					
Sr. No.	Particulars	Quarter Ended			Year Ended
		30th June 2015	31st March 2015	30th June 2014	31st March 2015
		(Unaudited)	(Audited) (Refer Note no 4)	(Unaudited)	(Audited)
1.	Income from operations				
	a.Net Sales / income from operations (Net of excise duty)	1,577.06	1,578.11	1,453.04	6,110.40
	b. Other operating income	7.45	8.43	13.27	54.28
	Total income from operations (Net)	1,584.51	1,586.54	1,466.31	6,164.68
2.	Expenses				
	a) Cost of materials consumed	881.92	839.91	875.65	3,776.02
	b) Purchases of stock-in-trade	127.78	81.17	103.81	405.54
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(19.10)	98.25	19.10	(101.98)
	d) Employee benefits expense	86.10	88.15	70.70	309.01
	e) Depreciation and amortisation expense	13.84	6.99	21.11	70.71
	f) Other expenses	200.47	191.74	176.06	728.85
	Total expenses	1,291.01	1,306.21	1,266.43	5,188.15
3.	Profit from operations before other income, finance cost and exceptional items (1-2)	293.50	280.33	199.88	976.53
4.	Other income	37.36	32.23	25.30	123.10
5.	Profit from ordinary activities before finance cost and exceptional items (3+4)	330.86	312.56	225.18	1,099.63
6.	Finance cost	2.01	1.73	0.98	5.98
7.	Profit from ordinary activities after finance cost but before exceptional items (5-6)	328.85	310.83	224.20	1,093.65
8.	Exceptional items	-	-	-	-
9.	Profit from ordinary activities before tax (7-8)	328.85	310.83	224.20	1,093.65
10.	Tax expense	113.81	117.85	72.78	371.49
11.	Net Profit from ordinary activities after tax (9-10)	215.04	192.98	151.42	722.16
12.	Extraordinary items (net of tax expense)	-	-	-	-
13.	Net Profit for the period (11-12)	215.04	192.98	151.42	722.16
14.	Paid up equity share capital (Face value of Rs.10/- each)	1,262.00	1,262.00	1,262.00	1,262.00
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				2,854.34
16.	Earnings per share (before and after extraordinary items) (of Rs. 10/- each) (not annualised, except of year ended figure)				
	a) Basic	1.70	1.53	1.20	5.72
	b) Diluted	1.70	1.53	1.20	5.72
	See accompanying notes to the financial results				

PART II**SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2015.**

Sr. No.	Particulars	Quarter Ended			Year Ended
		30th June 2015	31st March 2015	30th June 2014	31st March 2015
A	PARTICULARS OF SHAREHOLDING				
1.	Public shareholding				
	-Number of shares	3,155,006	3,155,006	3,155,006	3,155,006
	- Percentage of shareholding	25%	25%	25%	25%
2.	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	9,464,994	9,464,994	9,464,994	9,464,994
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	75%	75%	75%	75%
B	INVESTOR COMPLAINTS				
					For the quarter ended June 2015
	Pending at the beginning of the quarter				NIL
	Received during the quarter				NIL
	Disposed off during the quarter				NIL
	Remaining unresolved at the end of the quarter				NIL

Notes:

- The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
- The above results have been subjected to Limited Review by statutory auditors of the Company, reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on 4th August 2015.
- The details of foreign exchange loss/ gain for the reported periods is as follows: (Rs. in Lacs)

Particulars	Quarter Ended			Year Ended
	30th June 2015	31st March 2015	30th June 2014	31st March 2015
	(Unaudited)	(Audited) (Refer Note no 4)	(Unaudited)	(Audited)
Exchange Loss / (Gain)	13.58	5.70	12.27	28.18

- The figure for quarter ended 31st March 2015 are balancing figures between the audited figures arrived based on audited results of the full financial years and the published year to date unaudited figures for nine months ended 31st December 2014.
- Previous period figures are re-grouped and re-classified wherever considered necessary.

On behalf of Board

Place Mumbai
Date : August 4, 2015

Deepak Dhanak
(Managing Director)
(DIN 03157491)