

MULTIBASE INDIA LIMITED

Regd. Off & Factory Site : 74/5-6, Daman Industrial Estate, Kadalya Village, Nani Daman -396210 (Union Territory)  
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PART I							(Rs. in Lacs)
STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2014.							
Sr. No.	Particulars	Quarter Ended			Nine Months ended		Year Ended
		31st December 2014	31st December 2013	30th September 2014	31st December 2014	31st December 2013	31st March 2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Income from operations						
	a. Net Sales / Income from operations (Net of excise duty)	1,610.19	1,303.12	1,469.06	4,532.29	3,901.99	5,396.74
	b. Other operating income	15.70	14.50	16.88	45.85	47.23	59.67
	<b>Total income from operations (Net)</b>	<b>1,625.89</b>	<b>1,317.62</b>	<b>1,485.94</b>	<b>4,578.14</b>	<b>3,949.22</b>	<b>5,456.41</b>
2.	Expenses						
	a) Cost of materials consumed	978.34	941.72	1,029.11	2,883.10	2,550.98	3,429.93
	b) Purchases of stock-in-trade	125.35	94.25	95.21	324.37	311.46	401.71
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(34.27)	(86.45)	(132.04)	(147.21)	(51.38)	38.97
	d) Employee benefits expense	70.82	74.42	79.34	220.86	219.36	279.69
	e) Depreciation and amortisation expense (Refer to Note no. 3)	21.56	12.56	21.05	63.72	35.99	47.22
	f) Other expenses	165.38	86.93	195.67	537.11	423.88	581.61
	<b>Total expenses</b>	<b>1,327.18</b>	<b>1,123.43</b>	<b>1,288.34</b>	<b>3,881.95</b>	<b>3,489.69</b>	<b>4,779.13</b>
3.	Profit from operations before other income, finance cost and exceptional items (1-2)	298.71	194.19	197.60	696.19	459.53	677.28
4.	Other income	36.74	20.41	28.83	90.87	59.10	81.86
5.	Profit from ordinary activities before finance cost and exceptional items (3+4)	335.45	214.60	226.43	787.06	518.63	759.14
6.	Finance cost	1.31	2.11	1.96	4.25	5.81	7.15
7.	Profit from ordinary activities after finance cost but before exceptional items (5-6)	334.14	212.49	224.47	782.81	512.82	751.99
8.	Exceptional items	-	-	-	-	-	-
9.	Profit from ordinary activities before tax (7+8)	334.14	212.49	224.47	782.81	512.82	751.99
10.	Tax expense	112.62	68.67	68.24	253.64	166.15	244.10
11.	Net Profit from ordinary activities after tax (9-10)	221.52	143.82	156.23	529.17	346.67	507.89
12.	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13.	Net Profit for the period (11-12)	221.52	143.82	156.23	529.17	346.67	507.89
14.	Paid up equity share capital (Face value of Rs.10/- each)	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						2,141.67
16.	Earnings per share (before and after extraordinary items) (of Rs. 10/- each) (not annualised, except of year ended figure)						
	a) Basic	1.76	1.14	1.24	4.19	2.75	4.02
	b) Diluted	1.76	1.14	1.24	4.19	2.75	4.02
	See accompanying notes to the financial results						

PART II							(Rs. in Lacs)
SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2014.							
Sr. No.	Particulars	Quarter Ended			Nine Months ended		Year Ended
		31st December 2014	31st December 2013	30th September 2014	31st December 2014	31st December 2013	31st March 2014
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1.	Public shareholding						
	- Number of shares	3,155,006	3,155,006	3,155,006	3,155,006	3,155,006	3,155,006
	- Percentage of shareholding	25%	25%	25%	25%	25%	25%
2.	Promoters and promoter group shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	9,464,994	9,464,994	9,464,994	9,464,994	9,464,994	9,464,994
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	75%	75%	75%	75%	75%	75%
B	<b>INVESTOR COMPLAINTS</b>						
					For the quarter ended December 2014		
	Pending at the beginning of the quarter				NIL		
	Received during the quarter				1		
	Disposed off during the quarter				1		
	Remaining unresolved at the end of the quarter				NIL		



Notes:

- 1 The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
- 2 The above results have been subjected to Limited Review by statutory auditors of the company, reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on February 13, 2015.
- 3 Pursuant to Companies Act, 2013 ('the Act') being effective from 1 April 2014, the Company has revised depreciation rates on tangible fixed assets as per the useful life specified in Part 'C' of Schedule II of the Act.

As a result of this change, the depreciation charge for the quarter and nine months ended 31st December, 2014 is higher by Rs.4.90 lacs and by Rs. 24.87 lacs respectively. In respect of assets whose useful life is already exhausted as on 1 April 2014, depreciation of Rs. 9.47 lacs (net of tax impact of Rs. 4.58 lacs) has been adjusted in Retained Earnings in accordance with the requirements of Schedule II of the Act.

- 4 The details of foreign exchange loss/ gain for the reported periods is as follows:

(Rs. in Lacs)

Particulars	Quarter Ended			Nine Months ended		Year Ended
	31st December 2014	31st December 2013	30th September 2014	31st December 2014	31st December 2013	31st March 2014
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Exchange Loss / (Gain)	5.73	0.28	4.49	22.49	16.17	9.09

- 5 Previous period figures are re-grouped and re-classified wherever considered necessary.

On behalf of Board

Place : Mumbai  
Date : February 13, 2015

Deepak Dhanak  
(Managing Director)

