

**MULTIBASE INDIA LIMITED**

Regd. Off & Factory Site : 74/5-6, Daman Industrial Estate, Kadaiya Village, Nani Daman -396210 (Union Territory)

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**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31ST, 2009.**

(Rs.in Lacs)

Sr.No.	Particulars	Quarter Ended		Period Ended		Year Ended on 31st March 2009
		31st December 2009	31st December 2008	31st December 2009	31st December 2008	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
1	<b>1. Gross Sales/Income From Operations</b>	<b>872.86</b>	721.25	<b>2,708.70</b>	2,810.86	3,538.04
2	Less : Excise duty & education cess on sales	<b>51.48</b>	65.24	<b>162.16</b>	250.07	301.63
3	a.Net Sales and income from operations	<b>821.38</b>	656.01	<b>2,546.54</b>	2,560.79	<b>3,236.41</b>
	b.Other Operating Income	<b>0.46</b>	3.91	<b>8.06</b>	12.92	1.88
	Total Rs.	<b>821.84</b>	659.92	<b>2,554.60</b>	2,573.71	<b>3,238.29</b>
	<b>2. Total Expenditure</b>					
5	a) (Increase)/decrease in stock in trade and work in progress	<b>42.12</b>	(42.24)	<b>6.66</b>	(146.71)	(162.31)
7	b) Consumption of raw materials	<b>433.85</b>	468.06	<b>1,568.63</b>	1,941.67	2,378.62
	c) Purchase of Traded Goods	<b>41.15</b>	30.58	<b>99.82</b>	76.16	124.40
8	d) Employees cost	<b>85.07</b>	44.35	<b>191.99</b>	151.62	212.18
10	e) Depreciation	<b>16.45</b>	20.72	<b>48.84</b>	65.42	103.49
9	f) Other expenditure	<b>117.67</b>	258.22	<b>328.07</b>	577.20	789.21
	<b>3. Profit /(Loss) from Operations before Other Income, Interest and Exceptional</b>	<b>85.53</b>	(119.77)	<b>310.60</b>	(91.65)	<b>(207.30)</b>
4	<b>4. Other Income</b>	<b>0.08</b>	0.35	<b>3.91</b>	13.91	16.54
	<b>5. Profit/(Loss) before Interest and Exceptional items (3+4)</b>	<b>85.61</b>	(119.42)	<b>314.51</b>	(77.74)	<b>(190.76)</b>
11	<b>6. Interest</b>	<b>4.15</b>	37.80	<b>9.72</b>	46.06	39.41
	<b>7. Profit/(Loss) after Interest but before Exceptional items (5-6)</b>	<b>81.46</b>	(157.22)	<b>304.80</b>	(123.80)	<b>(230.17)</b>
	<b>8. Exceptional Items</b>	-	-	-	-	-
	<b>9. Profit/(Loss) from Ordinary Activities before tax (7+8)</b>	<b>81.46</b>	(157.22)	<b>304.80</b>	(123.80)	<b>(230.17)</b>
16	<b>10. Tax Expenses</b>	<b>19.92</b>	(39.87)	<b>59.30</b>	(24.65)	(24.26)
	<b>11. Net Profit /(Loss ) from ordinary activities after tax (9-10)</b>	<b>61.54</b>	(117.35)	<b>245.49</b>	(99.15)	<b>(205.91)</b>
	<b>12. Extraordinary Items</b>	-	-	-	-	-
	<b>13. Net Profit/(Loss) for the Period (11-12)</b>	<b>61.54</b>	(117.35)	<b>245.49</b>	(99.15)	<b>(205.91)</b>
	<b>14. Paid up Equity Share Capital</b> (Face Value of Rs.10/- Each)	<b>1,262</b>	1,262	<b>1,262</b>	1,262	1,262
	<b>15. Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)</b>	-	-	-	-	<b>405.10</b>
	<b>16. Earnings Per Share (EPS)</b>					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	<b>0.49</b>	(0.93)	1.95	(0.79)	<b>(1.63)</b>
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	<b>0.49</b>	(0.93)	1.95	(0.79)	<b>(1.63)</b>
	<b>17. Public Shareholding</b>					
	-Number of shares	<b>3,155,006</b>	3,155,006	<b>3,155,006</b>	3,155,006	3,155,006
	- Percentage of shareholding	<b>25%</b>	<b>25%</b>	<b>25%</b>	<b>25%</b>	<b>25%</b>
	<b>18.. Promoters and promoter group Shareholding</b>					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of Shares	<b>9,464,994</b>	9,464,994	<b>9,464,994</b>	9,464,994	<b>9,464,994</b>
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
	- Percentage of shares (as a % of the total share capital of the company)	<b>75%</b>	<b>75%</b>	<b>75%</b>	<b>75%</b>	<b>75%</b>

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**Notes :**

- The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
- The above results have been reviewed by the Audit Committee on 27th January, 2010 and approved by the Board of Directors in their meeting held on 27th January, 2010.
- The Statutory Auditors have conducted the limited review for the above unaudited financial results of the Company.
- During the quarter, 1 Investor's complaint was received and redressed. There was no investor complaint pending for redressal at the beginning and end of the quarter.
- Previous quarter/period figures are re-grouped and re-arranged where-ever considered necessary.

**For Multibase India Limited**

Place : Mumbai  
Date : 27/01/2010

Krishna Joshi  
Managing Director