

MULTIBASE INDIA LIMITED

Regd. Off & Factory Site : 74/5-6, Daman Industrial Estate, Kadaiya Village, Nani Daman -396210 (Union Territory)

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UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED DECEMBER 31ST, 2011.

(Rs.in Lacs)

Sr.No.	Particulars	Quarter Ended			Nine months Ended		Year Ended on 31st March 2011 (Audited)
		31st December 2011	31st December 2010	30th September 2011	31st December 2011	31st December 2010	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
1.	Gross Sales/Income From Operations	1,121.25	1,066.05	1,103.55	3,145.22	3,085.12	4,102.22
	Less : Excise duty & education cess on sales	84.88	101.05	87.15	244.57	251.17	333.81
	a.Net Sales and income from operations	1,036.37	965.00	1,016.40	2,900.65	2,833.95	3,768.41
	b.Other Operating Income	23.34	22.45	15.54	54.31	54.66	74.21
	Total Rs.	1,059.71	987.45	1,031.94	2,954.96	2,888.61	3,842.62
2.	Total Expenditure						
	a) (Increase)/decrease in stock in trade and work in progress	1.86	(49.22)	(49.79)	(91.11)	25.77	143.83
	b) Consumption of raw materials	710.79	662.88	701.66	1,994.34	1,855.95	2,272.56
	c) Purchase of Traded Goods	81.75	22.82	71.57	153.32	68.76	122.03
	d) Employees cost	79.05	74.42	74.36	236.37	221.62	307.17
	e) Depreciation	11.01	9.29	10.99	32.05	27.00	37.19
	f) Other expenditure	183.01	130.24	129.72	438.68	405.80	545.67
3.	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	(7.76)	137.02	93.43	191.32	283.72	414.17
4.	Other Income	11.65	4.72	16.38	45.57	16.94	35.47
5.	Profit/(Loss) before Interest and Exceptional items (3+4)	3.89	141.74	109.81	236.89	300.66	449.64
6.	Interest	2.42	2.25	1.53	7.00	7.90	10.38
7.	Profit/(Loss) after Interest but before Exceptional items (5-6)	1.47	139.49	108.28	229.89	292.76	439.26
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit/(Loss) from Ordinary Activities before tax (7+8)	1.47	139.49	108.28	229.89	292.76	439.26
10.	Tax Expenses	7.14	46.00	35.13	81.24	96.90	148.36
11.	Net Profit/(Loss) from ordinary activities after tax (9-10)	(5.67)	93.49	73.15	148.65	195.86	290.90
12.	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13.	Net Profit/(Loss) for the Period (11-12)	(5.67)	93.49	73.15	148.65	195.86	290.90
14.	Paid up Equity Share Capital (Face Value of Rs.10/- Each)	1,262	1,262	1,262	1,262	1,262	1,262
15.	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)	-	-	-	-	-	965.15
16.	Earnings/(Losses) Per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.04)	0.74	0.58	1.18	1.55	2.31
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	(0.04)	0.74	0.58	1.18	1.55	2.31
17.	Public Shareholding						
	-Number of shares	3,155,006	3,155,006	3,155,006	3,155,006	3,155,006	3,155,006
	- Percentage of shareholding	25%	25%	25%	25%	25%	25%
18.	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	9,464,994	9,464,994	9,464,994	9,464,994	9,464,994	9,464,994
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	75%	75%	75%	75%	75%	75%

Notes :

- The Company has only one segment, manufacturing three principal products, commonly referred to as "Thermoplastic Compounds" which are not significantly different and hence considered as single segment.
- The above results have been reviewed by the Audit Committee on 13th February, 2012 and approved by the Board of Directors in their meeting held on 13th February, 2012.
- The Statutory Auditors have conducted the limited review for the above unaudited financial results of the Company.
- During the quarter, 2 investor complaints were received. There was no investor complaint pending for redressal at the beginning and end of the quarter.
- Previous quarter/period figures are re-grouped and re-arranged wherever considered necessary.

For Multibase India Limited

Place : Mumbai
Date : 13th February, 2012

Deepak Dhanak
(Managing Director)